

**TOWN OF PRESTON  
NOTICE OF SPECIAL TOWN MEETING  
TO BE HELD  
THURSDAY, June 28, 2018  
And  
REFERENDUM, TUESDAY, July 10, 2018**

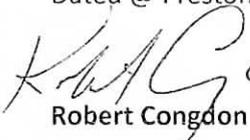
A Special Town Meeting of the electors & citizens qualified to vote in Town Meetings of the Town of Preston will be held at the Preston Veterans Memorial School on Thursday, June 28th, 2018 @ 7:30 p.m. for the following purposes:

1. To act on and to adopt the expenditure budget of the Board of Education for the Fiscal Year July 1, 2018 to June 30, 2019 in the amount of \$11,906,804.00 as recommended by the Board of Finance.
2. To act on and to adopt the expenditure budget of the General Government for the Fiscal Year July 1, 2018 to June 30, 2019, in the amount of \$3,484,000.00 as recommended by the Board of Finance.

Pursuant to the Town Ordinance adopted on May 16, 1995, Items 1 and 2 of the Call of the Meeting will be put to a machine or paper ballot **Referendum** vote to be held at the Preston Town Hall on Tuesday, July 10, 2018 from 12:00 Noon to 8:00 PM, unless the Annual Town Meeting votes to open the polls for voting on the questions at a time earlier than 12:00 PM (Noon) but not earlier than 6:00 AM. Absentee Ballots will be available at the Town Clerk's Office.

Copies of the Proposed Budgets are available at the Preston Town Hall, Library, Preston Veterans Memorial School and on the Preston's website at [www.preston-ct.org](http://www.preston-ct.org).

Dated @ Preston, CT this 19<sup>th</sup> Day of June, 2018.

  
Robert Congdon

First Selectman

  
Lynwood Crary

Selectman

  
Michael Sinko

Selectman

RECEIVED  
PRESTON, CT.

2018 JUN 21 P 5:16

  
PRESTON TOWN CLERK ASST

Town of Preston  
**General Government Budget**  
Fiscal Year July 1, 2018 - June 30, 2019

GENERAL GOVERNMENT		FY2016 ACTUAL	FY2017	FY2018 - 2019
3010	SAL - FIRST SELECTMAN	74,873	76,221	77,745
3020	SAL - SELECTMEN (2)	13,857	13,857	14,134
3030	EXP - BOARD OF SELECTMEN	1,405	3,950	3,950
3040	EXP - TOWN BLDG & FACILITIES COMM.	0		
35	SAL - TOWN CLERK / TAX COLLECTOR	54,400	55,379	56,486
3060	SAL - ASSISTANT TOWN CLERKS	50,642	57,815	58,971
3070	SAL - TREASURER & ASSISTANT	29,445	29,974	30,571
3080	EXP - FINANCIAL SERVICES	22,001	23,853	24,330
3090	SAL - ADMINISTRATION/SECRETARIAL	133,527	146,539	149,406
3100	SAL - ASSESSOR	37,322	37,994	38,753
3110	SAL - ZONING ENFORCEMENT OFFICER	10,143	10,325	10,532
3120	SAL - SANITARIAN	18,865	19,888	19,969
3130	SAL - BUILDING INSPECTOR	28,721	31,820	32,440
3140	SAL - REGISTRARS OF VOTERS	14,829	14,475	15,458
3150	EXP - ELECTIONS	13,557	16,550	17,685
3160	EXP - ETHICS COMMISSION	303	1,310	1,100
3170	EXP - MILEAGE/DUES/SCHOOL/MEETINGS	8,590	11,280	12,020
3180	EXP - SOCIAL SECURITY	69,561	70,479	79,525
3190	EXP - MEDICARE TAX	16,268	16,483	18,599
3200	EXP - PENSION	107,255	123,121	125,668
3210	EXP - TOWN INSURANCE	143,071	149,959	145,800
3220	EXP - HEALTH INSURANCE	248,562	296,478	289,265
3240	EXP - LEGAL FEES AND SERVICES	36,364	48,463	38,463
3250	EXP - ENGINEERING SERVICES	0	1,000	1,000
3260	EXP - LEGAL NOTICES	14,212	18,850	18,500
3270	EXP - TOWN HALL MAINTENANCE	40,711	42,460	41,730
3280	EXP - MAINT. - TOWN OWNED BLDGS	11,187	14,745	14,100
3290	EXP - TOWN HALL EQUIPMENT	14,167	21,100	20,050
3300	EXP - TOWN HALL SUPPLIES	10,600	17,275	16,525
3310	EXP - LAND RECORDS/VITALS STATISTICS	24,817	29,545	28,675
3320	EXP - DATA PROCESSING	76,559	79,898	81,081
3340	EXP - BOARD OF FINANCE	23,706	24,350	22,550
3350	EXP - CEMETERY MAINTENANCE	0	500	500
3360	EXP - DOG DAMAGE	0	100	100
3370	EXP - UNEMPLOYMENT COMPENSATION	5,429	800	800
3380	EXP - VETERANS FUNERALS	0	100	100
3770	EXP - COUNCIL OF SMALL TOWNS	725	750	750
3780	EXP - CT. CONFERENCE MUNICIPALITIES	3,362	3,400	3,400
3800	EXP - POLICY/PROCDRE/FIXED ASSETS	2,757	4,500	0
3810	EXP - CAPITAL IMPROVEMENTS	7,000	7,500	7,500

Town of Preston  
**General Government Budget**  
Fiscal Year July 1, 2018 - June 30, 2019

<b>GENERAL GOVERNMENT</b>		FY2016 ACTUAL	FY2017	FY2018 - 2019
<u>3830</u>	EXP - REVALUATION	0	0	0
<u>3860</u>	EXP - REDEVELOPMENT AGENCY	156,044	118,850	112,250
<u>3861</u>	EXP - PRA MATCHING GRANTS	0	0	0
<u>3880</u>	EXP - HISTORIC RESTORATION	2000	2,000	2,000
<u>3890</u>	EXP - SHARED SERVICES WORKING GROUP	0	0	0

<b>LAND DEVELOPMENT &amp; CONTROL</b>				
<u>3390</u>	EXP - PLANNING & ZONING	1,085	4,310	5,950
<u>3400</u>	EXP - ZONING BOARD OF APPEALS	680	600	600
<u>3410</u>	SAL/EXP-TOWN PLANNER/SECCOG	42,502	42,859	43,654
<u>3420</u>	EXP - BOARD OF TAX REVIEW	0	400	400
<u>3430</u>	EXP - ECONOMIC DEVELOPMENT	2,210	2,330	2,330
<u>3440</u>	EXP - INLAND WETLANDS	8,293	9,448	8,849
<u>3450</u>	EXP - CONSERVATION COMMISSION	982	1,850	1,850
<u>3460</u>	EXP - ESTRN CT CONSERVATION DIST.	500	500	500

<b>PUBLIC WORKS</b>				
<u>3520</u>	SAL - PUBLIC WORKS EMPLOYEES	265,716	284,331	293,843
<u>3530</u>	EXP - HIGHWAY MAINTENANCE	21,852	87,873	82,873
<u>3540</u>	EXP - HIGHWAY EQUIPMENT	0	12,000	11,000
<u>3550</u>	EXP - TOWN GARAGE	9,073	11,045	10,900
<u>3560</u>	EXP - GASOLINE & DIESEL	22,223	27,970	26,000

<b>PUBLIC SAFETY</b>				
<u>3570</u>	EXP - FIRE & EMERGENCY OPERATIONS	162,401	179,965	184,680
<u>3580</u>	SAL/EXP - FIRE CHIEF and PAID STAFF	205,479	257,976	269,744
<u>3590</u>	EXP - FIRE ALARM SYSTEMS	1,489	2,000	2,000
<u>3600</u>	EXP - POLICE PROTECTION	315,605	257,961	325,010
<u>3610</u>	SAL/EXP - ANIMAL CONTROL OFFICER	23,564	23,782	24,027
<u>3620</u>	EXP - EMERG SERVICES ADVISORY COMM	0	550	550
<u>3840</u>	EXP - PUBLIC STREET LIGHTS	9,711	10,300	10,000

<b>HEALTH SERVICES</b>				
<u>3630</u>	EXP - PUBLIC HEALTH SERVICES	21,879	28,121	28,121
<u>3640</u>	SAL/EXP - HEALTH DIRECTOR/DISTRICT	6,396	6,510	6,640
<u>3650</u>	EXP - TRANSFER STATION & FEES	100,512	161,242	110,050
<u>3660</u>	EXP - WASTE DISPOSAL	500	450	450
<u>3670</u>	SAL/EXP - FOOD INSPECTIONS	3,543	4,200	4,200
<u>3820</u>	EXP - ENVIRONMENTAL MONITORING	0	750	750
<u>3850</u>	EXP - WATER COMMISSION	0	0	0

Town of Preston  
**General Government Budget**  
 Fiscal Year July 1, 2018 - June 30, 2019

<b>GENERAL GOVERNMENT</b>		FY2016 ACTUAL	FY2017	FY2018 - 2019
<b>PUBLIC &amp; SOCIAL SERVICES</b>				
<u>3690</u>	SAL/EXP - PARKS & RECREATION	88,189	95,052	102,789
<u>3700</u>	SAL/EXP - YOUTH SERVICE BUREAU	27,394	28,377	28,000
<u>3710</u>	SAL/EXP-SENIOR AFFAIRS	70,951	75,908	78,382
<u>3720</u>	EXP - PRESTON PUBLIC LIBRARY	186,585	185,549	184,416
<u>3730</u>	EXP - T.V.C.C.A.	1,000	1,000	1,000
<u>3740</u>	EXP - WOMEN'S CENTER OF S.E. CONN.	300	300	300
<u>3760</u>	EXP - NEW LONDON HOMELESS CTR	1,000	0	0
<u>3750</u>	EXP - SEXUAL ASSAULT CRISIS CENTER	100	100	100
<u>3790</u>	EXP - BATES FOUNTAIN	0	60	60
<u>3870</u>	EXP - NEW LONDON HOMELESS SHELTER	0	1,500	1,500
	Grant Expense & Other	15,853		
<b>GENERAL GOVERNMENT TOTAL</b>		<b>3,144,404</b>	<b>3,451,104</b>	<b>3,484,000</b>

**TOWN OF PRESTON**  
Expense & Revenue Budget  
Fiscal Year July 1, 2018 - June 30, 2019

BUDGET SUMMARY	FY2017 ACTUAL	FY2018 BUDGET	FY2018 ADJUSTED	FY2019 PROPOSED
<b>Expenses</b>				
Board of Education Budget	11,084,759	11,690,889	11,690,889	11,906,804
General Government Budget	3,144,404	3,393,105	3,450,105	3,484,000
Debt Service (combine all bonds)	801,072	773,025	773,025	774,879
Other Expenditures (LoCip & TAR)	199,827	281,503	280,962	251,200
Total Expenses	15,230,062	16,138,522	16,194,982	16,416,883
<b>Revenues</b>				
Local Revenues	1,250,338	1,461,624	1,447,019	368,966
State Revenues	4,413,371	4,822,160	4,141,719	4,472,495
From Surplus	13,684	375,000	1,126,505	450,000
Property Taxes	9,552,669	9,479,738	9,479,738	11,125,422
Total Revenues	15,230,062	16,138,522	16,194,982	16,416,883
<b>Property Tax Calculation</b>				
To balance budget (Expense - State & Local Revenue)	9,949,798	9,854,738	10,606,243	11,575,422
Use from surplus	-740,000	-375,000	-898,505	-450,000
Property Tax Needed	9,209,798	9,479,738	9,479,738	11,125,422
mil rate	23.75	24.00	24.00	26.21
<b>Surplus Account</b>				
Contingency Fund: 9.5% of Budget	1,492,423	1,533,160	1,538,523	1,559,604
Cash Reserve	1,865,740	1,450,003	921,135	450,055
Total Available Surplus	3,358,163	2,983,163	2,459,658	2,009,658
<b>Grand List</b>				
One mil (using 98% of Grand List)	\$395,648,886	\$403,043,568	\$403,043,568	\$433,170,115
	\$387,736	\$394,983	\$394,983	\$424,507

**Recommended by Board of Finance  
for Town Meeting on June 28, 2018**

Board of Education Expense Budget  
FY18-FY19

Account	Category	Description	2017-2018 Budget	2018-2019 Proposed
1-101-0010-0111-2320-0000	Central Office	Superintendent	\$130,038.46	\$138,000.00
1-101-0010-0111-2510-0000	Central Office	Business Manager	\$76,406.00	\$77,934.00
1-101-0010-0112-2320-0000	Central Office	Supt Admin Asst	\$50,402.00	\$51,410.00
1-101-0010-0112-2510-0000	Central Office	Fiscal Assistant	\$46,354.00	\$47,281.00
1-101-0021-0111-1000-0000	Preston Veterans Memorial School	PVMS Reg Ed Teachers	\$1,191,617.00	\$1,364,344.00
1-101-0021-0111-1200-0000	Preston Veterans Memorial School	PVMS Spec Ed Teacher	\$324,655.00	\$332,809.00
1-101-0021-0111-2400-0000	Preston Veterans Memorial School	PVMS Principal	\$118,953.00	\$121,837.00
1-101-0021-0112-1200-0000	Preston Veterans Memorial School	PVMS Inst Assistant	\$242,772.72	\$277,223.47
1-101-0021-0112-2400-0000	Preston Veterans Memorial School	PVMS School Secretary	\$49,103.85	\$51,106.58
1-101-0021-0112-2600-0000	Preston Veterans Memorial School	PVMS Custodians	\$76,519.00	\$79,472.40
1-101-0021-0112-3200-0000	Preston Veterans Memorial School	PVMS Lunch-Playgrnd Monitors	\$0.00	
1-101-0021-0322-1000-0000	Preston Veterans Memorial School	PVMS Staff Development	\$0.00	
1-101-0021-0611-1000-0000	Preston Veterans Memorial School	PVMS Inst Supplies	\$32,000.00	\$32,000.00
1-101-0021-0641-1000-0000	Preston Veterans Memorial School	PVMS Text/Workbooks	\$9,000.00	\$9,000.00
1-101-0021-0642-2220-0000	Preston Veterans Memorial School	PVMS Media Books and Materials	\$0.00	
1-101-0021-0650-2230-0000	Preston Veterans Memorial School	PVMS Technology Supplies	\$0.00	
1-101-0021-0734-2230-0000	Preston Veterans Memorial School	PVMS Technology Equipment	\$0.00	
1-101-0030-0111-1200-0000	Special Services	Special Ed Director	\$51,631.00	\$50,414.00
1-101-0030-0111-1200-0015	Special Services	Summer School Teacher	\$13,260.00	\$13,000.00
1-101-0030-0111-2130-0000	Special Services	Health Services	\$102,813.00	\$107,585.00
1-101-0030-0111-2140-0000	Special Services	Psychological Services	\$132,835.00	\$135,370.00
1-101-0030-0111-2145-0000	Special Services	School Social Worker	\$0.00	\$58,568.00
1-101-0030-0111-2150-0000	Special Services	Speech Lang Services	\$147,321.00	\$150,268.00
1-101-0030-0111-2160-0000	Special Services	Occupational Therapist	\$31,836.00	\$26,885.00
1-101-0030-0112-1200-0000	Special Services	Itinerant Inst Asst	\$18,030.38	\$0.00
1-101-0030-0112-1200-0015	Special Services	Summer School Aide	\$11,671.00	\$12,150.00
1-101-0030-0112-1200-0030	Special Services	Spec Educ Admin Asst	\$45,639.00	\$46,841.00
1-101-0030-0113-1200-0000	Special Services	SPED Instructional Aide Sub	\$9,000.00	\$23,000.00
1-101-0030-0113-2130-0000	Special Services	Nursing Subs	\$4,000.00	\$5,450.00
1-101-0030-0114-1290-0000	Special Services	Homebound Tutors	\$8,000.00	\$8,000.00
1-101-0030-0320-1200-0000	Special Services	SPED Services (Contracted Services)	\$68,000.00	\$68,000.00
1-101-0030-0320-1200-0015	Special Services	Spec Ed Services - ESY	\$0.00	
1-101-0030-0320-1200-0050	Special Services	Medicaid Reimbursements	-\$10,000.00	-\$10,000.00
1-101-0030-0340-1200-0000	Special Services	SPED Legal Services	\$14,000.00	\$11,000.00
1-101-0030-0510-1200-0000	Special Services	Transp Spec Services	\$129,094.00	\$117,206.00
1-101-0030-0510-1200-0050	Special Services	Transp Excess Cost	\$0.00	\$0.00
1-101-0030-0560-1200-0000	Special Services	SPED Tuition - Designated High School (NFA)	\$462,120.00	\$464,172.00
1-101-0030-0561-1200-0000	Special Services	SPED Tuition - LHS Comp & VoAg/LEARN	\$0.00	\$34,050.00
1-101-0030-0562-1200-0000	Special Services	SPED Tuition - Magnet/Charter/Other	\$43,602.00	\$24,522.00
1-101-0030-0563-1200-0000	Special Services	SPED Tuition - Out of District - LEA Placed	\$723,343.00	\$804,316.00
1-101-0030-0563-1200-0001	Special Services	Supplemental Appropriation	\$0.00	\$0.00
1-101-0030-0563-1200-0015	Special Services	Tuition - SE - ESY	\$0.00	\$0.00
1-101-0030-0563-1200-0017	Special Services	SPED - Vocational Services/Programs	\$461,185.00	\$123,624.00
1-101-0030-0563-1200-0050	Special Services	Excess Cost (reimbursement) - LEA Place	\$0.00	-\$68,427.00
1-101-0030-0564-1200-0000	Special Services	SPED Tuition - Out of District - Agency	\$0.00	\$0.00
1-101-0030-0564-1200-0050	Special Services	Excess Cost - DCF Placement		
1-101-0030-0611-1200-0000	Special Services	Supplies-SE/Testing	\$6,000.00	\$9,650.00
1-101-0040-0112-2600-0000	Plant Operations	Facilities Supervisor	\$75,527.00	\$77,038.00
1-101-0040-0112-2600-0040	Plant Operations	Custodian - Summer	\$11,482.00	\$14,651.00
1-101-0040-0113-2600-0000	Plant Operations	Custodian - Sub	\$4,976.00	\$8,052.00
1-101-0040-0322-2600-0000	Plant Operations	Staff Development	\$1,000.00	\$1,000.00
1-101-0040-0410-2600-0000	Plant Operations	Utility Services (Water Supply PPMS)	\$2,000.00	\$2,000.00
1-101-0040-0420-2600-0000	Plant Operations	Refuse Removal	\$8,000.00	\$8,000.00
1-101-0040-0430-2600-0000	Plant Operations	Repairs & Maintenance (Contract Services)	\$88,066.00	\$73,174.00
1-101-0040-0431-2600-0000	Plant Operations	Maintenance Equipment Repairs (routine/emergency)	\$25,000.00	\$17,000.00
1-101-0040-0450-2600-0000	Plant Operations	Building Improvements	\$13,400.00	\$29,302.00
1-101-0040-0612-2600-0000	Plant Operations	Uniforms (Custodians)	\$2,000.00	\$3,450.00
1-101-0040-0613-2600-0000	Plant Operations	Maintenance & Custodial Supplies	\$39,000.00	\$35,000.00
1-101-0040-0620-2600-0000	Plant Operations	Heat Energy (PVMS & Bus Garage - Oil)	\$32,872.00	\$36,063.00
1-101-0040-0621-2600-0000	Plant Operations	Natural Gas/Propane (PPMS)	\$35,000.00	\$28,350.00
1-101-0040-0622-2600-0000	Plant Operations	Electricity	\$138,258.00	\$147,650.00
1-101-0040-0626-2600-0000	Plant Operations	Diesel-Gas Plant Ops (Equipment & PVMS Generator)	\$1,000.00	\$1,200.00
1-101-0040-0733-2600-0000	Plant Operations	Non-Instructional Equipment	\$1,600.00	\$11,600.00
1-101-0051-0111-1000-0000	Preston Plains Middle School	PPMS Reg Ed Teachers	\$547,202.00	\$653,799.00
1-101-0051-0111-1200-0000	Preston Plains Middle School	PPMS Spec Ed Teacher	\$81,845.00	\$83,482.00
1-101-0051-0111-2400-0000	Preston Plains Middle School	PPMS Principal/Curriculum Director	\$117,173.00	\$121,837.00
1-101-0051-0112-1200-0000	Preston Plains Middle School	PPMS Inst Assistant	\$71,781.04	\$105,023.14
1-101-0051-0112-2400-0000	Preston Plains Middle School	PPMS School Secretary	\$22,050.00	\$22,941.00
1-101-0051-0112-2600-0000	Preston Plains Middle School	PPMS Custodian	\$76,519.00	\$79,472.40
1-101-0051-0322-1000-0000	Preston Plains Middle School	PPMS Staff Development	\$0.00	
1-101-0051-0611-1000-0000	Preston Plains Middle School	PPMS Inst Supplies	\$15,500.00	\$14,000.00
1-101-0051-0641-1000-0000	Preston Plains Middle School	PPMS Text/Workbooks	\$7,000.00	\$2,000.00

Board of Education Expense Budget  
FY18-FY19

1-101-0051-0642-2220-0000	Preston Plains Middle School	PPMS Media Books and Materials	\$0.00	
1-101-0051-0650-2230-0000	Preston Plains Middle School	PPMS Technology Supplies	\$0.00	
1-101-0051-0734-2230-0000	Preston Plains Middle School	PPMS Technology Equipment	\$0.00	
1-101-0060-0111-1000-0000	District-wide (PK-8)	Itinerant Teacher (Music & Art Teacher)	\$177,785.00	\$181,341.00
1-101-0060-0111-1000-0010	District-wide (PK-8)	Pre-School Teachers	\$135,125.00	\$141,723.00
1-101-0060-0111-2220-0000	District-wide (PK-8)	Library-Media	\$81,845.00	\$83,482.00
1-101-0060-0111-2400-0000	District-wide (PK-8)	Principal Designee	\$1,900.00	\$1,950.00
1-101-0060-0112-1000-0010	District-wide (PK-8)	Pre-School Inst Assts	\$49,703.00	\$51,707.75
1-101-0060-0113-1000-0000	District-wide (PK-8)	Teacher Subs-Interns	\$97,000.00	\$98,940.00
1-101-0060-0113-2400-0000	District-wide (PK-8)	Secretarial Sub	\$300.00	\$300.00
1-101-0060-0122-1000-0000	District-wide (PK-8)	Stipends	\$37,083.00	\$49,212.00
1-101-0060-0122-1000-0055	District-wide (PK-8)	COLA Adjustments	\$70,505.97	\$13,540.00
1-101-0060-0212-2500-0000	District-wide (PK-8)	Health Insurance	\$1,206,910.00	\$1,304,521.31
1-101-0060-0212-2500-0055	District-wide (PK-8)	Health - Employee/Retiree Contributions	-\$194,210.00	-\$226,361.20
1-101-0060-0215-2500-0000	District-wide (PK-8)	Life-LTD Insurance	\$13,800.00	\$13,800.00
1-101-0060-0220-2500-0000	District-wide (PK-8)	Social Security (FICA/Medicare)	\$184,320.00	\$184,320.00
1-101-0060-0250-1000-0000	District-wide (PK-8)	Tuition Reimbursement	\$7,000.00	\$10,000.00
1-101-0060-0260-2500-0000	District-wide (PK-8)	Unemployment Comp	\$10,756.00	\$10,756.00
1-101-0060-0270-2500-0000	District-wide (PK-8)	Worker's Compensation	\$86,000.00	\$88,580.00
1-101-0060-0291-2500-0000	District-wide (PK-8)	Annuity Payments	\$50,000.00	\$50,000.00
1-101-0060-0291-2500-0055	District-wide (PK-8)	ERIP - Retirement Incentive	\$40,000.00	\$10,000.00
1-101-0060-0295-2500-0055	District-wide (PK-8)	AFLAC Insurance	\$0.00	
1-101-0060-0297-2500-0055	District-wide (PK-8)	FSA-DCA Contributions	\$0.00	
1-101-0060-0322-1000-0000	District-wide (PK-8)	Staff Development	\$12,900.00	\$21,705.00
1-101-0060-0330-2320-0000	District-wide (PK-8)	Professional & Technical Services	\$41,000.00	\$44,410.00
1-101-0060-0340-2320-0000	District-wide (PK-8)	Legal Services	\$35,000.00	\$59,000.00
1-101-0060-0442-1000-0000	District-wide (PK-8)	Copier Leases	\$80,000.00	\$70,000.00
1-101-0060-0520-2500-0000	District-wide (PK-8)	Property/Liability/Auto Insurance	\$88,234.00	\$85,587.00
1-101-0060-0530-1000-0000	District-wide (PK-8)	Communications	\$48,085.00	\$45,000.00
1-101-0060-0531-1000-0000	District-wide (PK-8)	Postage	\$6,300.00	\$6,600.00
1-101-0060-0560-1000-0000	District-wide (PK-8)	Regular Tuition - Designated High School	\$1,898,523.00	\$2,067,444.00
1-101-0060-0561-1000-0000	District-wide (PK-8)	LHS Tuition - Comp & VoAg	\$65,712.00	\$92,109.00
1-101-0060-0561-1000-7030	District-wide (PK-8)	Adult Education (BOE Share)	\$32,012.00	\$32,500.00
1-101-0060-0562-1000-0000	District-wide (PK-8)	Regular Tuition - Magnet/Charter/Other	\$57,682.00	\$48,930.00
1-101-0060-0570-3100-0000	District-wide (PK-8)	Food Service Subsidy	\$47,000.00	\$43,000.00
1-101-0060-0580-1000-0000	District-wide (PK-8)	Travel-Meetings	\$10,000.00	\$11,000.00
1-101-0060-0612-2220-0000	District-wide (PK-8)	Library-Media Supplies	\$2,500.00	\$0.00
1-101-0060-0641-2220-0000	District-wide (PK-8)	Textbooks-Workbooks		
1-101-0060-0642-2220-0000	District-wide (PK-8)	Library Books-Materials	\$7,500.00	\$6,481.00
1-101-0060-0690-1000-0000	District-wide (PK-8)	Office (Central & District)	\$19,000.00	\$19,000.00
1-101-0060-0730-1000-0000	District-wide (PK-8)	Instructional Equipment	\$0.00	\$2,500.00
1-101-0060-0810-0000-0000	District-wide (PK-8)	Miscellaneous Programs/Fees	\$0.00	\$0.00
1-101-0060-0810-2500-0000	District-wide (PK-8)	Dues & Fees	\$11,941.00	\$15,945.00
1-101-0070-0112-2700-0000	Transportation	Transp Supervisor	\$58,015.00	\$59,175.00
1-101-0070-0112-2700-0030	Transportation	Transportation Clerical/Admin. Support	\$24,816.00	\$33,259.00
1-101-0070-0112-2700-0070	Transportation	Transp Drivers	\$352,495.00	\$352,876.35
1-101-0070-0112-2700-0072	Transportation	Transp Sports & Field Trips	\$9,530.00	\$9,820.00
1-101-0070-0112-2700-0074	Transportation	Mechanic Assistant		
1-101-0070-0112-2700-0075	Transportation	Transp Mechanics	\$56,705.00	\$58,427.00
1-101-0070-0112-2700-0076	Transportation	Transportation Dispatcher	\$0.00	
1-101-0070-0275-2700-0000	Transportation	Transp Employee Physicals	\$2,900.00	\$2,800.00
1-101-0070-0322-2700-0000	Transportation	Transp Training	\$750.00	\$3,250.00
1-101-0070-0421-2700-0000	Transportation	Transp Vehicle Repairs-Outside Svc	\$105,000.00	\$92,000.00
1-101-0070-0421-2700-0012	Transportation	Transp Vehicle Repairs-Internal	\$0.00	
1-101-0070-0511-2700-0000	Transportation	Transp HS Vo-Ag Other	\$0.00	
1-101-0070-0512-2700-0050	Transportation	Transp Magnet Grant	\$0.00	-\$13,000.00
1-101-0070-0611-2700-0000	Transportation	Transportation Supplies	\$0.00	\$1,000.00
1-101-0070-0626-2700-0000	Transportation	Transp Vehicle Fuel	\$62,000.00	\$81,545.00
1-101-0070-0730-2700-0000	Transportation	Transportation Equipment-Tools	\$0.00	\$0.00
1-101-0070-0734-2700-0000	Transportation	Transportation Software	\$0.00	
1-101-0080-0112-2230-0000	Technology	Technology Coordinator/FY17: Data Manager (.5)	\$22,050.00	\$22,941.00
1-101-0080-0432-2230-0000	Technology	Tech Equipment Repairs/FY17: Technology Support (EASTCONN)	\$61,000.00	\$61,000.00
1-101-0080-0432-2230-0050	Technology	eRate Reimbursements	\$0.00	
1-101-0080-0650-2230-0000	Technology	Technology Supplies	\$8,250.00	\$18,317.00
1-101-0080-0734-2230-0000	Technology	Technology Equipment	\$97,720.00	\$59,864.00
1-101-0080-0735-2230-0000	Technology	Technology Software	\$70,994.00	\$90,361.00
1-101-0090-0112-3100-0000	Food Services	Cafeteria Payroll Clearing (should come out close to zero at year en	\$0.00	
		Sum (Phoenix)	\$11,690,889.42	\$12,046,804.20
		BoF Cut after Public Hearing		-\$120,000.00
		BoF Cut after Special Meeting 6/19/2018		-\$20,000.00
		Annual Mtg. Total		\$11,926,804.20