

Town of Preston

Budget Building

Fiscal Year: 2020-2021

Print accounts with zero balance
 Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Account Number
Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.71.4100.4111.5160	First Selectperson	0.00	\$0.00	0.00	\$79,300.00	0.00	\$80,490.00
10.5.71.4100.4111.5161	Elected Official	0.00	\$0.00	0.00	\$14,417.00	0.00	\$14,634.00
10.5.71.4100.4111.5171	Part-Time Staff	0.00	\$0.00	0.00	\$23,200.00	0.00	\$30,888.00
10.5.71.4100.4111.5186	Webmaster	0.00	\$0.00	0.00	\$3,106.00	0.00	\$4,203.00
10.5.71.4100.4111.5301	Admin TH: Professional & Technical	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
10.5.71.4100.4111.5340	Admin TH: Public Health	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
10.5.71.4100.4111.5382	Admin TH: Legal Notices	0.00	\$0.00	0.00	\$15,000.00	0.00	\$15,000.00
10.5.71.4100.4111.5402	Admin TH: Leases	0.00	\$0.00	0.00	\$10,200.00	0.00	\$11,800.00
10.5.71.4100.4111.5430	Admin TH: Building Repairs & Improvements	0.00	\$0.00	0.00	\$7,590.00	0.00	\$9,590.00
10.5.71.4100.4111.5440	Admin TH: Technology Support	0.00	\$0.00	0.00	\$97,600.00	0.00	\$108,905.00
10.5.71.4100.4111.5610	Admin TH: Program Supplies	0.00	\$0.00	0.00	\$2,450.00	0.00	\$2,950.00

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FTE	Amount	FTE	Amount	FTE	Amount

10.5.71.4100.4111.5622	Admin TH: Electricity	0.00	\$0.00	0.00	\$16,300.00	0.00	\$18,300.00
10.5.71.4100.4111.5642	Admin TH: Custodial Supplies	0.00	\$0.00	0.00	\$9,125.00	0.00	\$12,480.00
10.5.71.4100.4111.5734	Admin TH: Technology	0.00	\$0.00	0.00	\$7,000.00	0.00	\$0.00
10.5.71.4100.4111.5800	Admin TH: Miscellaneous	0.00	\$0.00	0.00	\$500.00	0.00	\$0.00
10.5.71.4100.4111.5810	Admin TH: Dues and Fees	0.00	\$0.00	0.00	\$7,880.00	0.00	\$8,000.00
10.5.71.4100.4111.5811	Admin TH: Telecommunications	0.00	\$0.00	0.00	\$7,100.00	0.00	\$7,100.00
10.5.71.4100.4111.5835	Admin TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
10.5.71.4100.4111.5901	Admin TH: Capital	0.00	\$0.00	0.00	\$5,000.00	0.00	\$10,000.00
	Program: Administrative - 4111	0.00	\$0.00	0.00	\$309,518.00	0.00	\$338,090.00
10.5.71.4100.4139.5355	Legal Svcs TH: Legal Services	0.00	\$0.00	0.00	\$21,453.70	0.00	\$26,000.00
	Program: Legal Services - 4139	0.00	\$0.00	0.00	\$21,453.70	0.00	\$26,000.00
10.5.71.4100.4141.5201	Health and Dental Insurance	0.00	\$0.00	0.00	\$423,591.84	0.00	\$375,968.00

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		FTE	Amount	FTE	Amount	FTE	Amount
10.5.71.4100.4141.5202	Employee Contributions	0.00	\$0.00	0.00	(\$82,653.48)	0.00	\$0.00
10.5.71.4100.4141.5205	Employer FICA and Medicare	0.00	\$0.00	0.00	\$122,581.00	0.00	\$120,720.00
10.5.71.4100.4141.5210	Pension	0.00	\$0.00	0.00	\$134,843.00	0.00	\$142,670.00
10.5.71.4100.4141.5380	HR TH: Insurance Broker/Consultant	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
	Program: Human Resources - 4141	0.00	\$0.00	0.00	\$604,362.36	0.00	\$645,358.00
10.5.71.4200.4201.5166	ACO to Treasurer	0.00	\$0.00	0.00	\$6,800.00	0.00	\$6,800.00
10.5.71.4200.4201.5181	Animal Control Officer	0.00	\$0.00	0.00	\$13,016.00	0.00	\$13,212.00
10.5.71.4200.4201.5190	Overtime Earnings	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
10.5.71.4200.4201.5191	Stipends	0.00	\$0.00	0.00	\$4,717.00	0.00	\$4,717.00
10.5.71.4200.4201.5302	Police TH: Police Services	0.00	\$0.00	0.00	\$360,550.00	0.00	\$351,279.00
10.5.71.4200.4201.5610	Police TH: Program Supplies	0.00	\$0.00	0.00	\$800.00	0.00	\$800.00
	Program: Police Services - 4201	0.00	\$0.00	0.00	\$389,383.00	0.00	\$380,308.00

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FTE	Amount	FTE	Amount	FTE	Amount

10.5.71.4300.4303.5800	Highway TH: Miscellaneous	0.00	\$0.00	0.00	\$8,200.00	0.00	\$8,200.00
	Program: Highway Maintenace - 4303	0.00	\$0.00	0.00	\$8,200.00	0.00	\$8,200.00
10.5.71.4300.4309.5336	Building & Grounds TH: Repairs and Maintenance	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
	Program: Buildings & Grounds - 4309	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00
10.5.71.4350.4123.5163	Finance Director	0.00	\$0.00	0.00	\$25,313.00	0.00	\$25,693.00
	Program: Accounting - 4123	0.00	\$0.00	0.00	\$25,313.00	0.00	\$25,693.00
10.5.71.4350.4125.5223	Workers Compensation	0.00	\$0.00	0.00	\$64,250.00	0.00	\$66,180.00
10.5.71.4350.4125.5330	Property and Liability Insurance	0.00	\$0.00	0.00	\$46,950.00	0.00	\$48,385.00
	Program: Insurance - 4125	0.00	\$0.00	0.00	\$111,200.00	0.00	\$114,565.00
10.5.71.4350.4135.5610	Program Supplies	0.00	\$0.00	0.00	\$2,700.00	0.00	\$2,700.00
	Program: Tax Collector - 4135	0.00	\$0.00	0.00	\$2,700.00	0.00	\$2,700.00
10.5.71.4350.4137.5166	Treasurer	0.00	\$0.00	0.00	\$31,806.00	0.00	\$32,284.00
10.5.71.4350.4137.5171	Part-Time Staff	0.00	\$0.00	0.00	\$100.00	0.00	\$200.00

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10.5.71.4350.4137.5610	Program Supplies	0.00	\$0.00	0.00	\$2,775.00	0.00	\$2,775.00
10.5.71.4350.4137.5835	Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$1,100.00	0.00	\$1,100.00
	Program: Treasury - 4137	0.00	\$0.00	0.00	\$35,781.00	0.00	\$36,359.00
10.5.71.4350.4147.5121	Classified Staff	0.00	\$0.00	0.00	\$57,984.00	0.00	\$60,953.00
10.5.71.4350.4147.5162	Town Clerk Tax Collector	0.00	\$0.00	0.00	\$58,768.00	0.00	\$59,650.00
10.5.71.4350.4147.5610	Land Records: Program Supplies	0.00	\$0.00	0.00	\$24,975.00	0.00	\$25,675.00
10.5.71.4350.4147.5660	Land Records Software	0.00	\$0.00	0.00	\$700.00	0.00	\$0.00
10.5.71.4350.4147.5835	Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$2,275.00	0.00	\$2,275.00
	Program: Town Clerk - 4147	0.00	\$0.00	0.00	\$144,702.00	0.00	\$148,553.00
10.5.71.4400.4410.5301	Public Health TH: Professional & Technical	0.00	\$0.00	0.00	\$31,584.00	0.00	\$32,283.00
10.5.71.4400.4410.5340	Public Health TH: Public Health	0.00	\$0.00	0.00	\$27,621.00	0.00	\$27,621.00
10.5.71.4400.4410.5800	Public Health TH: Miscellaneous	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00

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	Program: Public Health - 4410	0.00	\$0.00	0.00	\$59,705.00	0.00	\$60,404.00
10.5.71.4500.4419.5182	YSB Coordinator	0.00	\$0.00	0.00	\$8,459.00	0.00	\$8,586.00
10.5.71.4500.4419.5205	Employer FICA and Medicare	0.00	\$0.00	0.00	\$529.00	0.00	\$529.00
10.5.71.4500.4419.5610	YSB: Program Supplies	0.00	\$0.00	0.00	\$18,512.00	0.00	\$18,512.00
10.5.71.4500.4419.5810	YSB: Dues and Fees	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
10.5.71.4500.4419.5835	YSB: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$200.00	0.00	\$200.00
	Program: Youth Services Bureau - 4419	0.00	\$0.00	0.00	\$28,000.00	0.00	\$28,127.00
10.5.71.4500.4503.5129	Support Staff - Summer	0.00	\$0.00	0.00	\$24,317.00	0.00	\$24,867.00
10.5.71.4500.4503.5171	Part-Time Staff - General Recreation	0.00	\$0.00	0.00	\$14,132.00	0.00	\$13,582.00
10.5.71.4500.4503.5180	Administrative Staff - General Recreation	0.00	\$0.00	0.00	\$36,242.00	0.00	\$36,786.00
10.5.71.4500.4503.5610	General Rec TH: Program Supplies	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
10.5.71.4500.4503.5800	General Rec TH: Miscellaneous	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00

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10.5.71.4500.4503.5835	General Rec TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
	Program: General Recreation - 4503	0.00	\$0.00	0.00	\$84,191.00	0.00	\$84,735.00
10.5.71.4600.4131.5835	Assessors TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$3,165.00	0.00	\$3,165.00
	Program: Assessors - 4131	0.00	\$0.00	0.00	\$3,165.00	0.00	\$3,165.00
10.5.71.4600.4153.5171	Part-Time Staff - Planning & Zoning	0.00	\$0.00	0.00	\$1,850.00	0.00	\$1,850.00
10.5.71.4600.4153.5175	Town Planner	0.00	\$0.00	0.00	\$42,190.00	0.00	\$42,823.00
10.5.71.4600.4153.5301	Plan & Zone TH: Professional & Technical	0.00	\$0.00	0.00	\$3,599.00	0.00	\$3,599.00
10.5.71.4600.4153.5360	Plan & Zone TH: Staff Development	0.00	\$0.00	0.00	\$940.00	0.00	\$910.00
10.5.71.4600.4153.5440	Plan & Zone TH: Technology Support	0.00	\$0.00	0.00	\$1,825.00	0.00	\$1,925.00
10.5.71.4600.4153.5610	Plan & Zone TH: Program Supplies	0.00	\$0.00	0.00	\$0.00	0.00	\$445.00
10.5.71.4600.4153.5730	Plan & Zone TH: Non-instructional Equipment	0.00	\$0.00	0.00	\$550.00	0.00	\$550.00
10.5.71.4600.4153.5810	Plan & Zone TH: Dues and Fees	0.00	\$0.00	0.00	\$625.00	0.00	\$510.00

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10.5.71.4600.4153.5835	Plan & Zone TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$700.00	0.00	\$300.00
	Program: Planning & Zoning - 4153	0.00	\$0.00	0.00	\$52,279.00	0.00	\$52,912.00
10.5.71.4600.4155.5171	Part-Time Staff	0.00	\$0.00	0.00	\$1,500.00	0.00	\$1,500.00
10.5.71.4600.4155.5173	Building Inspector	0.00	\$0.00	0.00	\$36,789.00	0.00	\$37,341.00
10.5.71.4600.4155.5610	Bldg Dept TH: Program Supplies	0.00	\$0.00	0.00	\$1,250.00	0.00	\$1,250.00
10.5.71.4600.4155.5835	Bldg Dept TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$3,940.00	0.00	\$3,952.00
	Program: Building Department - 4155	0.00	\$0.00	0.00	\$43,479.00	0.00	\$44,043.00
10.5.71.4600.4156.5171	Part-Time Staff	0.00	\$0.00	0.00	\$612.00	0.00	\$612.00
	Program: Zoning Board of Appeals - 4156	0.00	\$0.00	0.00	\$612.00	0.00	\$612.00
10.5.71.4600.4163.5171	Inlands Svcs Part-Time Staff	0.00	\$0.00	0.00	\$0.00	0.00	\$850.00
10.5.71.4600.4163.5184	Inland Wetlands Agent	0.00	\$0.00	0.00	\$7,971.00	0.00	\$8,091.00
10.5.71.4600.4163.5610	Inland Svcs TH: Program Supplies	0.00	\$0.00	0.00	\$1,000.00	0.00	\$0.00

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10.5.71.4600.4163.5810	Inland Svcs TH: Dues and Fees	0.00	\$0.00	0.00	\$300.00	0.00	\$150.00
10.5.71.4600.4163.5835	Inland Svcs TH: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$500.00	0.00	\$1,250.00
	Program: Inland Services - 4163	0.00	\$0.00	0.00	\$9,771.00	0.00	\$10,341.00
10.5.71.4600.4501.5121	Classified Staff	0.00	\$0.00	0.00	\$28,994.00	0.00	\$29,425.00
10.5.71.4600.4501.5126	Secretary	0.00	\$0.00	0.00	\$60,054.00	0.00	\$60,955.00
10.5.71.4600.4501.5164	Administrative Assistant -Town	0.00	\$0.00	0.00	\$43,536.00	0.00	\$44,194.00
10.5.71.4600.4501.5165	Assessor	0.00	\$0.00	0.00	\$40,319.00	0.00	\$40,924.00
10.5.71.4600.4501.5174	Zoning Enforcement Officer	0.00	\$0.00	0.00	\$10,957.00	0.00	\$11,121.00
	Program	0.00	\$0.00	0.00	\$183,860.00	0.00	\$186,619.00
10.5.71.4600.4600.5810	Land Use TH: Program Supplies	0.00	\$0.00	0.00	\$5,150.00	0.00	\$5,150.00
	Program: Land Use - 4600	0.00	\$0.00	0.00	\$5,150.00	0.00	\$5,150.00
10.5.71.4800.4111.5171	Part-Time Staff	0.00	\$0.00	0.00	\$1,122.00	0.00	\$1,122.00

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10.5.71.4800.4111.5610	Admin: Program Supplies	0.00	\$0.00	0.00	\$2,400.00	0.00	\$2,400.00
10.5.71.4800.4111.5810	Admin: Dues and Fees	0.00	\$0.00	0.00	\$850.00	0.00	\$850.00
	Program: Administrative - 4111	0.00	\$0.00	0.00	\$4,372.00	0.00	\$4,372.00
10.5.71.4800.4186.5172	Registrar of Voters	0.00	\$0.00	0.00	\$14,599.08	0.00	\$14,818.00
10.5.71.4800.4186.5176	Election Worker/Deputy Registrar	0.00	\$0.00	0.00	\$13,721.00	0.00	\$13,927.00
10.5.71.4800.4186.5360	Registrar of Voters: Staff Development	0.00	\$0.00	0.00	\$2,840.00	0.00	\$1,940.00
10.5.71.4800.4186.5610	Registrar of Voters: Program Supplies	0.00	\$0.00	0.00	\$7,956.00	0.00	\$8,701.00
10.5.71.4800.4186.5810	Registrar of Voters: Dues and Fees	0.00	\$0.00	0.00	\$160.00	0.00	\$160.00
10.5.71.4800.4186.5835	Registrar of Voters: Travel and Meeting Reimb	0.00	\$0.00	0.00	\$3,745.00	0.00	\$3,475.00
	Program: Registrar of Voters - 4186	0.00	\$0.00	0.00	\$43,021.08	0.00	\$43,021.00
10.5.71.4800.4188.5171	Part-Time Staff	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
10.5.71.4800.4188.5360	Ethics Commission: Staff Development	0.00	\$0.00	0.00	\$50.00	0.00	\$50.00

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10.5.71.4800.4188.5610	Ethics Commission: Program Supplies	0.00	\$0.00	0.00	\$300.00	0.00	\$300.00
	Program: Ethics Commission - 4188	0.00	\$0.00	0.00	\$650.00	0.00	\$650.00
10.5.71.4800.4190.5171	Part-Time Staff	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
10.5.71.4800.4190.5301	Board of Finance: Professional & Technical	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
10.5.71.4800.4190.5332	Board of Finance: External Auditor	0.00	\$0.00	0.00	\$18,000.00	0.00	\$19,500.00
10.5.71.4800.4190.5355	Board of Finance: Legal Services	0.00	\$0.00	0.00	\$2,000.00	0.00	\$2,000.00
10.5.71.4800.4190.5660	Board of Finance: Software	0.00	\$0.00	0.00	\$275.00	0.00	\$275.00
10.5.71.4800.4190.5835	Board of Finance: Travel and Meeting Reimb	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
	Program: Board of Finance - 4190	0.00	\$0.00	0.00	\$23,275.00	0.00	\$24,775.00
10.5.71.4800.4198.5171	Part-Time Staff	0.00	\$0.00	0.00	\$9,500.00	0.00	\$9,500.00
10.5.71.4800.4198.5355	PRA: Legal Services	0.00	\$0.00	0.00	\$10,000.00	0.00	\$10,000.00
10.5.71.4800.4198.5382	PRA: Legal Notices	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00

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10.5.71.4800.4198.5430	PRA: Building Repairs & Improvements	0.00	\$0.00	0.00	\$84,500.00	0.00	\$84,500.00
10.5.71.4800.4198.5610	PRA: Program Supplies	0.00	\$0.00	0.00	\$1,700.00	0.00	\$1,700.00
10.5.71.4800.4198.5622	PRA: Electricity	0.00	\$0.00	0.00	\$2,500.00	0.00	\$2,500.00
10.5.71.4800.4198.5800	PRA: Miscellaneous	0.00	\$0.00	0.00	\$1,100.00	0.00	\$1,100.00
10.5.71.4800.4198.5811	PRA: Telecommunications	0.00	\$0.00	0.00	\$2,975.00	0.00	\$2,975.00
	Program: PRA - 4198	0.00	\$0.00	0.00	\$113,275.00	0.00	\$113,275.00
10.5.72.4300.4303.4390	Highway Garage: Miscellaneous Grants	0.00	\$0.00	0.00	(\$199,275.00)	0.00	(\$199,216.00)
10.5.72.4300.4303.5177	Road Foreman	0.00	\$0.00	0.00	\$56,005.00	0.00	\$71,050.00
10.5.72.4300.4303.5178	Laborer - DPW	0.00	\$0.00	0.00	\$187,903.00	0.00	\$192,524.00
10.5.72.4300.4303.5185	Public Works Director	0.00	\$0.00	0.00	\$14,738.00	0.00	\$7,800.00
10.5.72.4300.4303.5190	Overtime Earnings	0.00	\$0.00	0.00	\$17,668.00	0.00	\$17,668.00

Town of Preston

Budget Building

Fiscal Year: 2020-2021

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.72.4300.4303.5301	Highway Garage: Professional & Technical	0.00	\$0.00	0.00	\$5,500.00	0.00	\$5,500.00
10.5.72.4300.4303.5334	Highway Garage: Contracted - Snow	0.00	\$0.00	0.00	\$28,000.00	0.00	\$24,000.00
10.5.72.4300.4303.5336	Highway Garage: Repairs and Maintenance	0.00	\$0.00	0.00	\$28,500.00	0.00	\$85,000.00
10.5.72.4300.4303.5432	Highway Garage: Equipment Repairs	0.00	\$0.00	0.00	\$20,000.00	0.00	\$42,500.00
10.5.72.4300.4303.5610	Highway Garage: Program Supplies	0.00	\$0.00	0.00	\$31,000.00	0.00	\$0.00
10.5.72.4300.4303.5621	Highway Garage: Natural Gas/ Propane	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,000.00
10.5.72.4300.4303.5622	Highway Garage: Electricity	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
10.5.72.4300.4303.5624	Highway Garage: Heating Oil	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
10.5.72.4300.4303.5626	Highway Garage: Gasoline and Diesel Fuel	0.00	\$0.00	0.00	\$15,000.00	0.00	\$31,000.00
10.5.72.4300.4303.5642	Highway Garage: Custodial Supplies	0.00	\$0.00	0.00	\$1,000.00	0.00	\$2,000.00
10.5.72.4300.4303.5643	Highway Garage: Maintenance Supplies	0.00	\$0.00	0.00	\$12,500.00	0.00	\$0.00

Town of Preston

Budget Building

Fiscal Year: 2020-2021

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From Date: 3/1/2021

To Date: 3/31/2021

Account Number

Description

		FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
		FTE	Amount	FTE	Amount	FTE	Amount
10.5.72.4300.4303.5649	Highway Garage: Road Resurfacing	0.00	\$0.00	0.00	\$50,000.00	0.00	\$90,000.00
10.5.72.4300.4303.5650	Highway Garage: Sand & Salt	0.00	\$0.00	0.00	\$40,000.00	0.00	\$50,000.00
10.5.72.4300.4303.5651	Highway Garage: Spare Parts	0.00	\$0.00	0.00	\$21,500.00	0.00	\$0.00
10.5.72.4300.4303.5730	Highway Garage: Non-Instructional Equipment	0.00	\$0.00	0.00	\$6,000.00	0.00	\$6,000.00
10.5.72.4300.4303.5800	Highway Garage: Miscellaneous	0.00	\$0.00	0.00	\$3,500.00	0.00	\$3,500.00
10.5.72.4300.4303.5811	Highway Garage: Telecommunications	0.00	\$0.00	0.00	\$1,300.00	0.00	\$2,600.00
10.5.72.4300.4303.5835	Highway Garage: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
	Program: Highway Maintenance - 4303	0.00	\$0.00	0.00	\$350,439.00	0.00	\$441,526.00
10.5.72.4300.4317.5336	Transfer Station Garage: Repairs and Maintenance	0.00	\$0.00	0.00	\$60.00	0.00	\$0.00
	Program: Transfer Station - 4317	0.00	\$0.00	0.00	\$60.00	0.00	\$0.00
10.5.73.4500.4501.4390	Library: Miscellaneous Grants	0.00	\$0.00	0.00	(\$11,860.00)	0.00	(\$2,000.00)
10.5.73.4500.4501.5110	Librarian	0.00	\$0.00	0.00	\$0.00	0.00	\$65,975.00

Town of Preston

Budget Building

Fiscal Year: 2020-2021

Print accounts with zero balance Exclude inactive accounts with zero balance

From Date: 3/1/2021

To Date: 3/31/2021

Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.73.4500.4501.5121	Classified Staff	0.00	\$0.00	0.00	\$116,584.00	0.00	\$0.00
10.5.73.4500.4501.5171	Part-Time Staff	0.00	\$0.00	0.00	\$0.00	0.00	\$47,792.00
10.5.73.4500.4501.5201	Health and Dental Insurance	0.00	\$0.00	0.00	\$11,652.00	0.00	\$12,002.00
10.5.73.4500.4501.5205	Employer FICA and Medicare	0.00	\$0.00	0.00	\$9,428.00	0.00	\$9,428.00
10.5.73.4500.4501.5210	Pension	0.00	\$0.00	0.00	\$8,925.00	0.00	\$9,060.00
10.5.73.4500.4501.5301	Library: Professional & Technical	0.00	\$0.00	0.00	\$4,000.00	0.00	\$1,000.00
10.5.73.4500.4501.5336	Library: Repairs and Maintenance	0.00	\$0.00	0.00	\$2,957.00	0.00	\$2,957.00
10.5.73.4500.4501.5402	Library: Leases	0.00	\$0.00	0.00	\$1,360.00	0.00	\$1,360.00
10.5.73.4500.4501.5610	Library: Program Supplies	0.00	\$0.00	0.00	\$21,155.00	0.00	\$18,087.00
10.5.73.4500.4501.5613	Library: Library Books	0.00	\$0.00	0.00	\$5,408.00	0.00	\$5,408.00
10.5.73.4500.4501.5622	Library: Electricity	0.00	\$0.00	0.00	\$7,000.00	0.00	\$7,000.00

Town of Preston

Budget Building

Fiscal Year: 2020-2021

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Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.73.4500.4501.5624	Library: Heating Oil	0.00	\$0.00	0.00	\$5,000.00	0.00	\$5,000.00
10.5.73.4500.4501.5645	Library: Newspapers and Periodicals	0.00	\$0.00	0.00	\$2,300.00	0.00	\$1,000.00
10.5.73.4500.4501.5660	Library: Software	0.00	\$0.00	0.00	\$2,380.00	0.00	\$2,380.00
10.5.73.4500.4501.5810	Library: Dues and Fees	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
10.5.73.4500.4501.5811	Library: Telecommunications	0.00	\$0.00	0.00	\$1,000.00	0.00	\$1,040.00
10.5.73.4500.4501.5835	Library: Travel and Meeting Reimbursement	0.00	\$0.00	0.00	\$200.00	0.00	\$0.00
	Program: Library - 4501	0.00	\$0.00	0.00	\$187,989.00	0.00	\$187,989.00
10.5.74.4400.4400.5122	Driver	0.00	\$0.00	0.00	\$3,000.00	0.00	\$5,000.00
10.5.74.4400.4400.5171	Part-Time Staff	0.00	\$0.00	0.00	\$8,195.00	0.00	\$8,444.00
10.5.74.4400.4400.5183	Senior Affairs Coordinator	0.00	\$0.00	0.00	\$39,798.00	0.00	\$40,395.00
10.5.74.4400.4400.5250	Employee Physicals	0.00	\$0.00	0.00	\$300.00	0.00	\$140.00

Town of Preston

Budget Building

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To Date: 3/31/2021

Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.74.4400.4400.5340	Senior Affairs SC: Public Health	0.00	\$0.00	0.00	\$150.00	0.00	\$100.00
10.5.74.4400.4400.5445	Senior Affairs SC: Transportation Vehicle Repairs	0.00	\$0.00	0.00	\$2,000.00	0.00	\$1,900.00
10.5.74.4400.4400.5610	Senior Affairs SC: Program Supplies	0.00	\$0.00	0.00	\$13,866.00	0.00	\$11,642.00
10.5.74.4400.4400.5622	Senior Affairs SC: Electricity	0.00	\$0.00	0.00	\$1,600.00	0.00	\$1,600.00
10.5.74.4400.4400.5624	Senior Affairs SC: Heating Oil	0.00	\$0.00	0.00	\$2,400.00	0.00	\$2,000.00
10.5.74.4400.4400.5810	Senior Affairs SC: Dues and Fees	0.00	\$0.00	0.00	\$75.00	0.00	\$75.00
10.5.74.4400.4400.5811	Senior Affairs SC: Telecommunications	0.00	\$0.00	0.00	\$1,715.00	0.00	\$2,400.00
	Program: Senior Affairs - 4400	0.00	\$0.00	0.00	\$73,099.00	0.00	\$73,696.00
10.5.76.4200.4203.5119	Staff Development/Training	0.00	\$0.00	0.00	\$7,500.00	0.00	\$7,500.00
10.5.76.4200.4203.5121	Classified Staff	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
10.5.76.4200.4203.5167	Fire Chief	0.00	\$0.00	0.00	\$91,057.00	0.00	\$92,423.00

Town of Preston

Budget Building

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Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.76.4200.4203.5171	Assistant Fire Chief	0.00	\$0.00	0.00	\$52,121.00	0.00	\$52,903.00
10.5.76.4200.4203.5193	Per Diem Fire Fighting	0.00	\$0.00	0.00	\$350,334.68	0.00	\$355,590.00
10.5.76.4200.4203.5201	Health and Dental Insurance	0.00	\$0.00	0.00	\$18,317.00	0.00	\$18,317.00
10.5.76.4200.4203.5250	Employee Physicals	0.00	\$0.00	0.00	\$1,200.00	0.00	\$1,200.00
10.5.76.4200.4203.5330	Fire & Amb Poq: Property and Liability Insurance	0.00	\$0.00	0.00	\$37,525.00	0.00	\$39,000.00
10.5.76.4200.4203.5342	Fire & Amb Poq: Communications	0.00	\$0.00	0.00	\$4,100.00	0.00	\$4,100.00
10.5.76.4200.4203.5430	Fire & Amb Poq: Building Repairs & Improvements	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,000.00
10.5.76.4200.4203.5445	Fire & Amb Poq: Transportation Vehicle Repairs	0.00	\$0.00	0.00	\$7,000.00	0.00	\$9,000.00
10.5.76.4200.4203.5610	Fire & Amb Poq: Program Supplies	0.00	\$0.00	0.00	\$61,300.00	0.00	\$61,300.00
10.5.76.4200.4203.5622	Fire & Amb Poq: Electricity	0.00	\$0.00	0.00	\$17,000.00	0.00	\$17,000.00
10.5.76.4200.4203.5624	Fire & Amb Poq: Heating Oil	0.00	\$0.00	0.00	\$11,000.00	0.00	\$11,000.00

Town of Preston

Budget Building

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From Date: 3/1/2021

To Date: 3/31/2021

Account Number

Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.76.4200.4203.5626	Fire & Amb Poq: Gasoline and Diesel Fuel	0.00	\$0.00	0.00	\$13,800.00	0.00	\$13,800.00
10.5.76.4200.4203.5652	Fire & Amb Poq: Fire Fighting Supplies	0.00	\$0.00	0.00	\$28,600.00	0.00	\$26,600.00
10.5.76.4200.4203.5730	Fire & Amb Poq: Non-instructional Equipment	0.00	\$0.00	0.00	\$14,000.00	0.00	\$14,000.00
	Program: Fire and Ambulance - 4203	0.00	\$0.00	0.00	\$718,354.68	0.00	\$727,233.00
10.5.76.4300.4303.5626	Highway Garage: Gasoline and Diesel Fuel	0.00	\$0.00	0.00	\$10,500.00	0.00	\$0.00
	Program: Highway Maintenance - 4303	0.00	\$0.00	0.00	\$10,500.00	0.00	\$0.00
10.5.78.4500.4503.5336	General Rec Park: Repairs and Maintenance	0.00	\$0.00	0.00	\$23,000.00	0.00	\$23,000.00
10.5.78.4500.4503.5610	General Rec Park: Program Supplies	0.00	\$0.00	0.00	\$5,050.00	0.00	\$5,050.00
	Program: General Recreation - 4503	0.00	\$0.00	0.00	\$28,050.00	0.00	\$28,050.00
10.5.79.4500.4111.5622	Admin: Electricity	0.00	\$0.00	0.00	\$400.00	0.00	\$540.00
	Program: Administrative - 4111	0.00	\$0.00	0.00	\$400.00	0.00	\$540.00
10.5.80.4300.4317.5179	Landfill Attendant	0.00	\$0.00	0.00	\$54,944.00	0.00	\$49,300.00
10.5.80.4300.4317.5301	Transfer Stations TS: Professional & Technical	0.00	\$0.00	0.00	\$19,200.00	0.00	\$0.00

Town of Preston

Budget Building

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Description

FY2020 Budget		FY2021 Approved Budget		FY22 Budget	
FTE	Amount	FTE	Amount	FTE	Amount

10.5.80.4300.4317.5336	Transfer Stations TS: Repairs and Maintenance	0.00	\$0.00	0.00	\$1,940.00	0.00	\$2,000.00
10.5.80.4300.4317.5338	Transfer Stations TS: SCRRRA Transfer Tipping Fees	0.00	\$0.00	0.00	\$57,000.00	0.00	\$57,000.00
10.5.80.4300.4317.5402	Transfer Stations TS: Leases	0.00	\$0.00	0.00	\$3,000.00	0.00	\$3,200.00
10.5.80.4300.4317.5610	Transfer Stations TS: Program Supplies	0.00	\$0.00	0.00	\$1,375.00	0.00	\$1,375.00
10.5.80.4300.4317.5622	Transfer Stations TS: Electricity	0.00	\$0.00	0.00	\$4,500.00	0.00	\$5,000.00
10.5.80.4300.4317.5624	Transfer Stations TS: Heating Oil	0.00	\$0.00	0.00	\$600.00	0.00	\$600.00
10.5.80.4300.4317.5810	Transfer Stations TS: Dues and Fees	0.00	\$0.00	0.00	\$500.00	0.00	\$500.00
10.5.80.4300.4317.5811	Transfer Stations TS: Telecommunications	0.00	\$0.00	0.00	\$500.00	0.00	\$800.00
10.5.80.4300.4317.5812	Transfer Stations TS: SCRRRA Tipping Fees	0.00	\$0.00	0.00	\$32,000.00	0.00	\$51,200.00
	Program: Transfer Station - 4317	0.00	\$0.00	0.00	\$175,559.00	0.00	\$170,975.00
	Grand Total:	0.00	\$0.00	0.00	\$3,858,868.82	0.00	\$4,025,036.00

End of Report