



Town of Preston
Coronavirus State and Local Recovery Funds Program
American Rescue Plan Act of 2021
Total Amount Awarded: \$1,368,771.44
SUMMARY FOR JUNE 30, 2022 TOWN MEETING

Updated 6/16/2022

Approved by BOF 6/15/2022

Approved by BOS 6/16/2022

ITEMS REQUIRING TOWN MEETING APPROVAL (over \$50,000) PLEASE SEE ATTACHED DETAIL

Department Description of Item Requested	Amount Requested	Expenditure Year		
		2023	2024	2025
FIRE DEPARTMENT:				
Full-time Firefighter/EMS (includes fringe benefits)	183,388	86,300	64,725	32,363
Pumper Truck, additional funds required. Planned for \$550,000 in 2018 bond package	160,000	160,000	-	-
Replace Chief's 2016 Vehicle	55,000	55,000	-	-
PUBLIC WORKS:				
Replace 2014 F350 plow truck	84,000	84,000	-	-
Replace 2004 Sterling plow truck	210,000	210,000	-	-
TOWN HALL:				
Town Hall renovations	190,000	190,000	-	-



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Department Description of Item Requested	Amount Requested	Town Meeting Required (over \$50,000)	Justification of Item/Benefit to Preston	Expenditure Year		
				2023	2024	2025
FIRE DEPARTMENT/EMS						
Full-time Firefighter/EMS (includes fringe benefits)	183,388	Yes	Public Safety Employee Safety Availability of Funding Public Benefit Public Demand	86,300	64,725	32,363
Pumper Truck, additional funds required Planned for \$550,000 in 2018 bond package	160,000	Yes	Public Safety Employee Safety Availability of Funding Public Benefit Age or Condition of Existing	160,000	-	-
Replacement of hose	45,000	No	Public Safety Employee Safety Availability of Funding Public Benefit Age or Condition of Existing	45,000	-	-
Inflatable rescue boat/trailer/equipment	10,000	No	Public Safety Employee Safety Availability of Funding Public Benefit	10,000	-	-
Blood Pathogen Shower	15,000	No	Public Safety Employee Safety Availability of Funding Public Benefit	15,000	-	-

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FIRE DEPARTMENT/EMS-CONTINUED						
Replace Chief's 2016 Vehicle	55,000	Yes	Public Safety Employee Safety Availability of Funding Age or Condition of Existing Public Benefit	55,000	-	-
Defibrillators (Town Hall, Library, Senior Center, Transfer Station)	6,400	No	Public Safety Employee Safety Availability of Funding Age or Condition of Existing Public Benefit	6,400	-	-
Poquetanuck vehicle exhaust system Total cost \$30,000. Chief requested hold on this request. Replacement of 2016 Chief vehicle instead.	-	n/a	Public Safety Regulatory Mandate Availability of Funding Age or Condition of Existing	-	-	-
Dry hydrant repairs Total cost \$20,000. Chief requested hold on this request. Replacement of 2016 Chief vehicle instead.	-	n/a	Public Safety Employee Safety Regulatory Mandate Availability of Funding Age or Condition of Existing Public Benefit	-	-	-

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PUBLIC WORKS						
Enclosed trailer	8,500	No	Employee Safety Availability of Funding Future Operating/Capital Costs Public Benefit	8,500	-	-
Tag trailer	20,000	No	Employee Safety Availability of Funding Future Operating/Capital Costs Public Benefit	20,000	-	-
Security upgrades	45,000	No	Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Public Benefit	45,000	-	-
Replace 2014 F350 plow truck	84,000	Yes	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing	84,000	-	-
Replace 2004 Sterling plow truck	210,000	Yes	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing	210,000	-	-

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PARKS AND RECREATION						
Mower	19,000	No	Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Public Benefit Public Demand	19,000	-	-
Preston Community Park roof replacement	20,000	No	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Improvements to Public Spaces	20,000	-	-
Preston Community Park security cameras	15,000	No	Public Safety Employee Safety Availability of Funding Public Benefit Public Demand Improvements to Public Spaces	15,000	-	-
Preston Community Park guardrail replacement Total cost \$30,000. Park and Rec requested holding on this request and requested the installation of the security cameras.	-	n/a	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Improvements to Public Spaces	-	-	-

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LIBRARY						
Repairs and improvements (shorter term)	11,050	No	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Public Benefit Improvements to Public Spaces	11,050	-	-
Carpeting and painting	33,150	No	Availability of Funding Age or Condition of Existing Public Benefit Improvements to Public Spaces	33,150	-	-
OLD LIBRARY						
Exterior painting and carpentry	20,000	No	Availability of Funding Age or Condition of Existing Future Operating/Capital Costs Age or Condition of Existing Public Benefit Improvements to Public Spaces	20,000	-	-

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TOWN HALL						
HR study	15,000	No	Availability of Funding Public Sector Capacity Public Benefit	15,000	-	-
Servers, copiers, plotters, key access system	45,000	No	Employee Safety Availability of Funding Public Benefit Effective Service Delivery	45,000	-	-
Town Hall renovations	190,000	Yes	Public Safety Employee Safety Availability of Funding Future Operating/Capital Costs Age or Condition of Existing Public Benefit Improvements to Public Spaces	190,000	-	-
Strategic Planning	-	n/a	Availability of Funding Public Benefit Strategic Goal	-	-	-
Grant Matching	-	n/a	Grant Matching	-	-	-

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OTHER						
SCCOG Regional Recovery Coordinator	8,984	No	Assistance to Nonprofits	2,246	2,246	2,246
Summer camp supplement (BOS budget request)	10,000	No	Assistance to Households	-	-	-
NON-PROFIT REQUESTS						
UCFS	13,000	No	Assistance to Nonprofits	-	-	-
New London homeless	1,500	No	Assistance to Nonprofits	-	-	-
Sexual Assault Crisis of Eastern CT	16,000	No	Assistance to Nonprofits	-	-	-
Uncas Health District	13,688	No	Assistance to Nonprofits	-	-	-
Southeastern Cultural Coalition	13,688	No	Assistance to Nonprofits	-	-	-
TVCCA	2,000	No	Assistance to Nonprofits	-	-	-
ARC	1,500	No	Assistance to Nonprofits	-	-	-
	1,290,847			1,115,646	66,971	34,609
				Total	1,217,226	
				Remaining	151,545	

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KEY: JUSTIFICATION AND BENEFIT INFORMATION						
CAPITAL CONSIDERATIONS:						
Public Safety			Does the request address a hazard to public health or safety?			
Employee Safety			Does the request address a hazard to employee health or safety?			
Regulatory Mandate			Is the request required by legislation or action of other governmental jurisdictions?			
Availability of Funding			Are there grants, donations or other funds available to pay for the request?			
Generates of Revenue			Does the request directly benefit the town's economic base by increasing the Grand List or property values?			
Future Operating/Capital Costs			Does the request reduce, stabilize or increase operating costs?			
Age or Condition of Existing			Does the request replace or repair an existing facility or item that has experienced problems or is obsolete or prolongs the life of a current asset by five years or more?			
Public Benefit			Does the request change or sustain an existing level of service?			
Public Demand			Does the request provide new programs having social, cultural, historic, environmental, economic or aesthetic value that the public is asking for?			
Synergy with Other Projects			Does the request work well with another project (for example paving more than one location for a cost savings)?			
Strategic Goal			Does the request support the Strategic Goals of the Town and conform with the Plan of Conservation and Development?			
GRANT CONSIDERATIONS:						
Assistance to Households			Does the request provide assistance to households?			
Assistance to Nonprofits			Does the request provide assistance to nonprofits?			
Public Sector Capacity			Does the request restore and retain public sector staff to pre-pandemic levels and support retaining public sector workers?			
Improvements to Public Spaces			Does the request improve public spaces?			
Effective Service Delivery			Does the request provide technology infrastructure to improve access to and the user experience with government IT systems?			
Grant Matching			Does the request provide a match for a grant?			